

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2006-07 AND 2007-08**

MAY PC#	POLICY CHANGE TITLE	MAY 2007 EST. FOR 2006-07		MAY 2007 EST. FOR 2007-08		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	OTHER						
1	SAWS	\$62,783,000	\$6,429,000	\$76,624,000	\$9,207,000	\$13,841,000	\$2,778,000
2	ELIGIBLE GROWTH	\$41,963,000	\$20,981,500	\$34,619,000	\$17,309,500	-\$7,344,000	-\$3,672,000
3	CalWORKs APPLICATIONS	\$49,953,000	\$24,976,500	\$49,335,000	\$24,667,500	-\$618,000	-\$309,000
4	FY 2006-07 COST OF DOING BUSINESS	\$24,253,000	\$12,126,500	\$24,253,000	\$12,126,500	\$0	\$0
5	LOS ANGELES COUNTY HOSPITAL INTAKES	\$19,737,000	\$3,868,500	\$19,984,000	\$3,992,000	\$247,000	\$123,500
6	IHSS COUNTY ADMINISTRATION COSTS	\$9,550,000	\$4,775,000	\$9,902,000	\$4,951,000	\$352,000	\$176,000
7	SAVE	\$8,244,000	\$0	\$8,244,000	\$0	\$0	\$0
8	REDETERMINATION FORM SIMPLIFICATION	\$2,667,000	\$1,333,500	\$4,554,000	\$2,277,000	\$1,887,000	\$943,500
9	MEDI-CAL /HF BRIDGE PERFORMANCE STANDARDS	\$267,000	\$133,500	\$553,000	\$276,500	\$286,000	\$143,000
12	SB 437 - SELF-CERTIFICATION	\$0	\$0	\$1,703,000	\$851,500	\$1,703,000	\$851,500
15	FY 2004-05 RECONCILIATION	-\$19,152,000	-\$9,576,000	\$0	\$0	\$19,152,000	\$9,576,000
16	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$0	\$0	\$50,362,000	\$25,181,000	\$50,362,000	\$25,181,000
	OTHER SUBTOTAL	\$200,265,000	\$65,048,000	\$280,133,000	\$100,839,500	\$79,868,000	\$35,791,500
	COUNTY ADMINISTRATION GRAND TOTAL	\$200,265,000	\$65,048,000	\$280,133,000	\$100,839,500	\$79,868,000	\$35,791,500

Costs shown do not include percent reflected in base calculation.